No.	AREA FOR DEVELOPMENT/NDS OBJECTIVE	KEY ACTIONS	COMPLETION DATE	RAG	
1	Good quality early diagnosis and intervention for all	Integrated memory assessment and diagnosis service (MAS)			
		Give notice of intention to redesign resources at Aldrington House	December 2011	Complete	
		Final MAS model approved to include support and information service and awareness campaign	May 2012	Complete	
		MAS contract tendered	June 2012	Complete	
		Award MAS	October 2012	Completed December 2012	Delayed due to procurement process
		MAS service commencement	April 2013	Delayed	Likely to be June 2013
2	Improved quality of care in general hospitals	(i) Older People's Mental Health Liaison Service at Royal Sussex County Hospital			
		Short term resourcing increased to April 2012	Immediate	Complete	
		Medium term resourcing scoped identified and recruited to April 2013	April 2012		
		Analysis of impact of additional resourcing	March 2013		Awaiting information from the provider

No.	AREA FOR DEVELOPMENT/NDS OBJECTIVE	KEY ACTIONS	COMPLETION DATE	RAG	
		Identify sustainable plan from within current resource for April 2013 onwards	April 2013	SPFT lead	Discussion ongoing on reconfiguration of SPFT services including Complex MAS ICAST Sustainability of Liaison
		(ii) Dementia Champion Post : Recruited to post	April 2012	Complete	
		Reviewed and sustainable funding identified	September 2012		BSUH to take this forward
		Dementia implementation plan in place	June 2013		Work progressing
		(iii) Improved Diagnosis in acute hospitals: CQUIN signed off and agreed	March 2013		Launched October 2012 including awareness days and training for those completing the screening
3	Dementia Crisis & Short Term Support	Review current crisis service	May 2012		Additional funding has been put into Community Rapid Response Service for one year. Discussion ongoing on reconfiguration of SPFT services including Complex MAS

No.	AREA FOR DEVELOPMENT/NDS OBJECTIVE	KEY ACTIONS	COMPLETION DATE	RAG	
					ICAST Sustainability of Liaison
		Agree model for future crisis support	June 2013	On track	This will be agreed ahead of schedule
		Agreed model for short term community support	June 2013	On track	
4	Living well with dementia in care homes	Care home in reach Team established	December 2011	Complete	
		Review current service	November 2012	On track	Work progressing to review the team
		Agree options for ongoing service delivery based on outcome of review	December 2012	On track	Have included a bid for this in next year's annual operating plan
		Care home provision Improve availability of care home places and sustain/increase the current market	Ongoing	On track	
		Improve quality in care homes via contract minimum standards	Contract in place by April 2013	On track	

No.	AREA FOR DEVELOPMENT/NDS OBJECTIVE	KEY ACTIONS	COMPLETION DATE	RAG	
		Develop role of Ireland Lodge to improve length of stay in transitional beds and reduce delayed transfers of care	April 2013	On track	
5	Reduced use of antipsychotic medication	Initiation and review of AP to best practice standards across acute and MH trusts as per EQ/CQUIN initiative	2012/13	Ongoing	
		Action plan implemented to respond to findings of Prescribing Observatory for Mental Health (POMH) UK audit	Completed	Complete	
		Review findings and next steps following completion of Prescribing incentive scheme in primary care	May 2012	Complete	
		Audit of care homes AP via CH in Reach team	March 2012	Complete	
		Education to GPs via PLS on APM including identifying ongoing needs	February 2012	Complete	
		Update Whole System Partnership dementia modelling work to include localised data from audit Project to review acute admissions and LOS	Complete	Complete	

No.	AREA FOR DEVELOPMENT/NDS OBJECTIVE	KEY ACTIONS	COMPLETION DATE	RAG	
6	A clear picture of research evidence and needs	Input above into WSP model	March 2012	Complete	
		RSCH to complete Audit	January 2012	Not completed	Due to hospital being on code purple on the day of the audit
		RSCH data collection and analysis complete and adjustment factor identified	April 2012	Not completed	As above
		'All of Us' events finish	March 2012	Complete	
7	Development of structured peer	National funding used for peer support	March 2012	Complete	
	support and learning networks	Review peer/carer support	April 2012	Complete	Additional resource was put into singing for the brain, dementia cafes and a dementia support worker at the carers centre
		Support implemented via MAS	April 2013	On track	
		Local Authority workforce/ independent sector training	Ongoing	Ongoing	

No.	AREA FOR DEVELOPMENT/NDS OBJECTIVE	KEY ACTIONS	COMPLETION DATE	RAG	
8	An informed and effective workforce for people with dementia	Dementia Champion in post	April 2012	Complete	
		Increase knowledge and skills of primary care via Protected Learning Session (PLS) and other mechanisms	Ongoing	On track	PLS event on antipsychotics in Feb 2012.
		Regional Innovation fund training programme initiated	2012/13	On track	
9	Improved end of life care for people with dementia	Work on end of life pathway for people with dementia	2012/13	On track	Pathway almost complete. "Products" being developed
		Develop an end of life in dementia learning network	2012/13	On track	
		Develop specialist resource for EoL and dementia	2012/13	On track	
10	Improved dementia services for people	Review Towner Club	June 2012	Complete	
	with specific needs including, young onset, learning disability, dual diagnosis, Korsakoffs	Identify local need and service gaps for younger people with dementia	June 2012	On track	Consultation with younger pw dementia completed. Meeting SPFT to look at day service provision at Allen centre. Bidding for additional funding

No.	AREA FOR DEVELOPMENT/NDS OBJECTIVE	KEY ACTIONS	COMPLETION DATE	RAG	
					next year.
		CHiR team to support residential homes for people with learning disability and dementia	Ongoing		Bidding for ongoing funding for next year. Looking at skills mix.
		Ensure pathway for people with dual diagnosis is as integrated as possible in the general pathway	Ongoing		